

**State of Kansas Employee Health Plan
Average Members by Population Group**

Population Group	QTR 1 2008	QTR 2 2008	QTR 3 2008	QTR 4 2008	QTR 1 2009	% Change from prior year
Active State of Kansas	68,801	69,099	68,678	69,544	71,005	3.2%
Other Public Employees	11,772	12,130	12,037	12,367	13,558	15.2%
COBRA Continuees	234	242	279	275	249	6.4%
Retired Employees	11,330	11,274	11,381	11,396	11,308	-0.2%
Total All Groups including untagged	92,136	92,745	92,375	93,581	96,121	4.3%
Prior Year Total All Groups including untagged	88,022	88,063	87,252	88,190	92,136	
Percent change	4.7%	5.3%	5.9%	6.1%	4.3%	

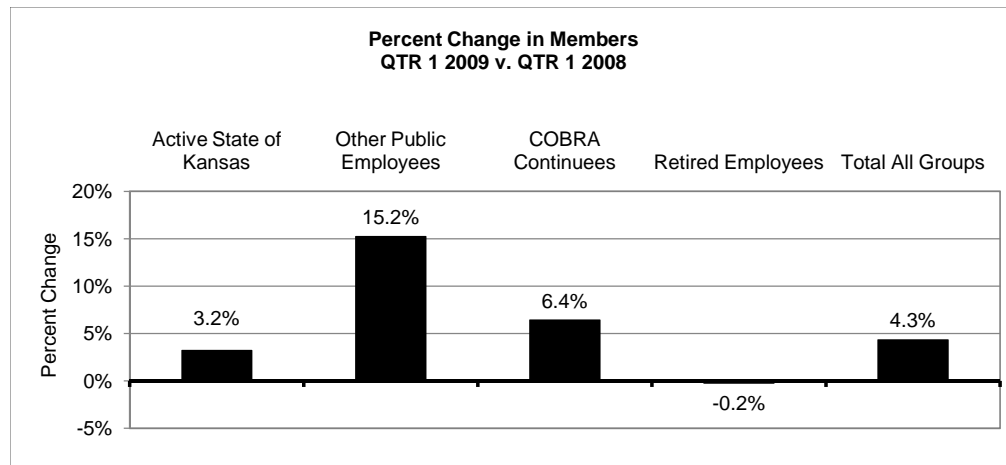
Population Group % Change

Active State of Kansas 3.2%
 Other Public Employees 15.2%
 COBRA Continuees 6.4%
 Retired Employees -0.2%
 Total All Groups 4.3%

Reflects covered participants and dependents

Retroactive enrollment changes are not reflected

Total Members summed by group may not add to Total All Groups due to untagged claims.



**State of Kansas Employee Health Plan
Claim Payments Per Member Per Month by Population Group**

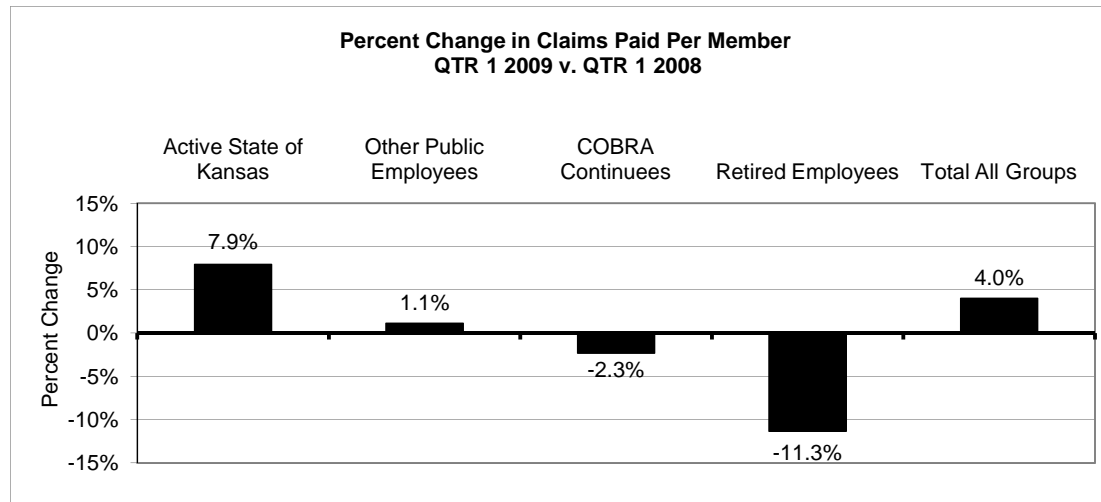
Population Group	QTR 1 2008	QTR 2 2008	QTR 3 2008	QTR 4 2008	QTR 1 2009	% Change from prior year
Active State of Kansas	\$292	\$303	\$313	\$340	\$315	7.9%
Other Public Employees	\$263	\$263	\$282	\$296	\$266	1.1%
COBRA Continuees	\$643	\$611	\$672	\$813	\$628	-2.3%
Retired Employees	\$355	\$343	\$359	\$371	\$315	-11.3%
Total All Groups including untagged	\$297	\$304	\$316	\$339	\$309	4.0%
Prior Year Total All Groups including untagged	\$273	\$269	\$272	\$272	\$297	
Percent Change	8.8%	13.0%	16.2%	24.6%	4.0%	

Reflects covered participants and dependents

Claims payments include medical, dental and prescription drug

Claims payments do not include capitated claims, administrative fees or premium amounts

Active State of Kansas	7.9%
Other Public Employees	1.1%
COBRA Continuees	-2.3%
Retired Employees	-11.3%
Total All Groups	4.0%



**State of Kansas Employee Health Plan
Total Claim Payments by Population Group**

Population Group	QTR 1 2008	QTR 2 2008	QTR 3 2008	QTR 4 2008	QTR 1 2009	% Change from prior year
Active State of Kansas	\$62,417,323	\$65,070,570	\$66,787,847	\$73,349,917	\$69,246,125	10.9%
Other Public Employees	\$9,868,176	\$10,157,750	\$10,762,904	\$11,626,803	\$11,405,185	15.6%
COBRA Continuees	\$479,981	\$467,981	\$593,736	\$711,411	\$500,695	4.3%
Retired Employees	\$12,089,690	\$11,631,130	\$12,304,685	\$12,717,404	\$10,708,475	-11.4%
Total All Groups including untagged	\$84,949,095	\$87,580,576	\$90,569,349	\$98,477,555	\$91,963,968	8.3%
Prior Year Total All Groups including untagged	\$75,037,573	\$73,921,421	\$74,022,905	\$74,752,814	\$84,949,095	
Percent Change	13.2%	18.5%	22.4%	31.7%	8.3%	

Active State of Kansas	10.9%
Other Public Employees	15.6%
COBRA Continuees	4.3%
Retired Employees	-11.4%
Total All Groups	8.3%

Reflects covered participants and dependents

Claims payments include medical, dental and prescription drug

Claims payments do not include capitated claims, administrative fees or premium amounts

Total Dollars summed by group may not add to Total All Groups due to untagged claims.

